

HOUSING

A. GENERAL POOL ACCOMMODATION

1. Staff quarters at Karkardooma including Development Works (Rs.50.00 lakh)

Aims and Objectives of the Scheme : Renovation / retrofitting and repair works will be done for the better living environment

Outlay and expenditure [Rs.in lakh]

a. Approved Outlay of Annual Plan 2008-09	:	50.00
b. R.E. 2008-09	:	100.00
c. Proposed Outlay for Annual Plan (2009-10)	:	50.00

Physical Targets & Achievements

Anticipated Achievements during 2008-09 : Renovation/repair work will be done.

Physical Targets for Annual Plan [2009-10] : Addition/Alteration and Renovation/Repairs work will be carried out as per requirement.

2. Redevelopment of Kalyanwas Housing Complex (Rs.420.00 lakh)

Aims and Objectives of the Scheme : Construction of new staff quarters for the employees of Govt. of National Capital Territory of Delhi in place of Old depleted quarters

Outlay and expenditure [Rs.in lakh]

a. Approved Outlay for Annual Plan 2008- 09	:	300.00
b. R.E. 2008-09	:	210.00
c. Proposed Outlay Annual Plan (2009-10)	:	420.00

Physical Targets & Achievements

Anticipated Achievements during 2008-09 : Construction work of 121 Type-I quarters and 75 type-II quarters completed.

Physical Targets for Annual Plan [2009-10] : Construction of 105 type-II and 121 Type III quarters in Phase III will be undertaken.

3. Construction of Staff Quarters at Shalimar Bagh (Rs.1425.00 lakh)

Aims and Objectives of the Scheme : Construction of new houses for the improvement in the satisfaction ratio of the employees of Govt. of National Capital Territory of Delhi

Outlay and expenditure [Rs.in lakh]

a. Approved Outlay for Annual Plan 2008-09	:	1800.00
b. R.E. 2008-09	:	1650.00
c. Proposed Outlay Annual Plan (2009-10)	:	1425.00

Physical Targets & Achievements

Targets & Anticipated achievements during 2008-09 : Target - Construction of 143 type III and 156 type IV staff quarters.

Ach-80% work of 143 nos. quarters and 95%works of 156 quarters will be completed.

Physical Targets for Annual Plan [2009-10] : Construction of 143 type III and 156 type IV staff quarters.

4. Construction of Staff Quarters at North End Road (Rs.30.00 lakh)

An amount of Rs.30.00 lakh has been proposed for the construction of staff quarters at North End Road under Annual Plan 2009-10.

5. Construction of New Raj Niwas Building (Rs.20.00 lakh)

To fulfill the needs as they arise by constructing the ancillary work in Raj Niwas Building. An amount of Rs.20.00 lakh has been proposed for Annual Plan 2009-10.

6. Construction of Balconies at Gulabi Bagh Staff Quarters (Rs.5.00 lakh)

For the better living environment, it is proposed to construct the balconies at Gulabi Bagh staff quarters. A token provision of Rs.5.00 lakh has been proposed for Annual Plan 2009-10.

7. Construction of Residential Accommodation at Dheerpur Village (Rs. 25.00 lakh)

To make more houses available for the employees of GNCT of Delhi, the staff quarters at Dheerpur will be constructed. The work is in planning stage. A provision of Rs.25.00 lakh has been proposed for Annual Plan 2009-10.

8. Construction of Staff Quarters at Dwarka (Rs.180.00 lakh)

Aims and Objectives of the Scheme : Construction of new staff quarters for making available to the staff of Govt. of National Capital Territory of Delhi

Outlay and expenditure [Rs.in lakh]

a. Approved Outlay for Annual Plan 2008-09	:	100.00
b. R.E. 2008-09	:	230.00
c. Proposed Outlay Annual Plan (2009-10)	:	180.00

Physical Targets & Achievements

Anticipated Achievements during 2008-09 : C/o 82 Type I, 76 Type II and 180 Type III quarters completed.

Physical Targets for Annual Plan [2009-10] : Remaining work of staff quarters will be carried out and construction of staff quarters (Phase-II) will be undertaken.

9. Construction of Minister's Bungalow at Raj Niwas and Attatur Rehman Lane (Rs.225.00 lakh)

Aims and Objectives of the Scheme : To provide the bungalows to the Ministers for their satisfaction, new bungalows will be constructed

Outlay and expenditure [Rs.in lakh]

a. Approved Outlay for Annual Plan 2008-09	:	400.00
b. R.E. 2008-09	:	220.00
c. Proposed Outlay Annual Plan (2009-10)	:	225.00

Physical Targets & Achievements

Anticipated Achievements during 2008-09 : Renovation/alteration work will be done in the existing Bungalow

Proposed Physical Targets and Annual Plan [2009-10] : The construction of new bungalows is expected to be taken up.

10. Construction of Staff Quarters at Vasant Kunj (Rs.10.00 lakh)

Aims and Objectives of the Scheme : C/o new staff quarters for senior officers of Govt. of National Capital Territory of Delhi

Outlay and expenditure [Rs.in lakh]

a. Approved Outlay for Annual Plan 2008-09	:	400.00
b. R.E. 2008-09	:	150.00
c. Proposed Outlay Annual Plan (2009-10)	:	10.00

Physical Targets & Achievements

Targets & achievements during 2008-09 : Target :- c/o 36 Type V and 16 Type VI quarters

A- Work completed

Physical Targets for Annual Plan [2009-10] : 36 Type V and 16 Type VI quarters will be allotted.

11. Provision of Additional Facilities / Renovation of Government Staff Quarters (Rs.400.00 lakh)

Aims and Objectives of the Scheme : Addition /alterations and maintenance of existing staff quarters

Outlay and expenditure [Rs.in lakh]

a. Approved Outlay for Annual Plan 2008-09	:	675.00
b. R.E. 2008-09	:	270.00
c. Proposed Outlay Annual Plan (2009-10)	:	400.00

Physical Targets & Achievements

Targets & anticipated achievements during 2008-09 : T- additional / alteration and maintenance of the existing Government flats

A- renovation/alternation work will be done as required

Physical Targets for Annual Plan [2009-10] : Addition / alternation and maintenance of the existing Government flats as per requirement.

12. Delhi Admn. Flats at Mayur Vihar (Rs.15.00 lakh)

For renovation / repair work of staff quarters at Mayur Vihar.

An outlay of Rs.15.00 lakh has been proposed for Annual Plan 2009-10.

13. Construction of Staff Quarters at Bahapur (New Friends Colony) (Rs.5.00 lakh)

Construction of staff quarters at Bahapur Village at South Delhi will be undertaken during the year 2009-10. A token provision of Rs.5.00 lakh has been proposed for Annual Plan 2009-10.

14. Construction of Community Centre at Sindhora Kalan (Rs. 5.00 lakh)

It is proposed to construct a community centre at Sindhora Kalan for the recreation, social function and religion function to the people of the society. A provision of Rs. 5.00 lakh has been made during the year 2009-10.

15. Type-III Quarters at Timarpur (Rs.5.00 lakh)

A token provision of Rs.5.00 lakh has been proposed for Type-III quarters at Timarpur for Annual Plan 2009-10.

16. C/o 15 Type IV quarters at Gulabi Bagh (Rs.130.00 lakh)

Aims and Objectives of the Scheme : C/o new staff quarters for the staff of Govt. of National Capital Territory of Delhi for better living environment and improvement in the satisfaction ratio of employees.

Outlay and expenditure [Rs.in lakh]

a. Approved Outlay for Annual Plan 2008-09	:	150.00
b. R.E. 2008-09	:	40.00
c. Proposed Outlay Annual Plan (2009-10)	:	130.00

Anticipated Achievement 2008-09 : 20% work will be done.

Physical Targets for Annual Plan [2009-10] : C/o 15 type IV quarter at Gulabi Bagh

17. Construction of Residential Buildings at Hakikat Nagar (Rs. 50.00 lakh)

It is proposed to construct houses for Delhi Government employees to fulfill their requirement of the quarters. The work is in planning stage.

A provision of Rs. 50.00 lakh has been made for Annual Plan 2009-10

B. STAFF QUARTERS FOR JUDGES

1. C/o Residential Quarters for Judges and Other Staff at District Court, Shahdara (Rs.1.00 lakh)

For repair and maintenance work in the staff quarters, a token provision of Rs.1.00 lakh has been proposed for Annual Plan 2009-10.

2. C/o Residential Quarters for Judges and Other Staff at District Court, Rohini (Rs.3.00 lakh)

Aims and Objectives of the Scheme : Construction of new quarters for the judicial officers in the court complex for the better living environment and satisfaction

Outlay and expenditure [Rs.in lakh]

a. Approved Outlay for Annual Plan 2008-09	:	5.00
b. R.E. 2008-09	:	3.00
c. Proposed Outlay Annual Plan (2009-10)	:	3.00

Physical Targets for Annual Plan [2009-10] : Construction of 32 nos. type V and 16 nos. type VI quarters.

3. C/o Residential Accommodation for Judges and Other Staff at District Court, Dwarka (Rs.3.00 lakh)

Aims and Objectives of the Scheme : New quarters will be constructed for providing in situ housing for Judicial officers in/near Court Complexes

a. Approved Outlay for Annual Plan 2008-09	:	5.00
b. R.E. 2008-09	:	3.00
c. Proposed Outlay Annual Plan (2009-10)	:	3.00

Physical Targets for Annual Plan [2009-10] : 38 type V and 32 numbers type VI quarters will be constructed.

4. Construction of Residential Accommodation for Judges and Other Staff at District Court, Saket (Rs.3.00 lakh)

In situ housing for Judicial Officers near Court complex by constructing new houses. The construction has already been started during 2008-09 and will be continued during 2009-10.

A provision of Rs.3.00 lakh has been proposed for Annual Plan 2009-10.

C. SLUM & JJ DEPARTMENT [MCD]

1. Night Shelters including Mobile Shelters (Rs.60.00 lakh)

Aims and Objectives of the Scheme : The main objective of the scheme is to provide the shelters to the shelter-less population by construction of night shelters and mobile shelters. At present Slum Department is running 12 permanent and 5 temporary night shelters. These night shelters have been provided with the basic facility of Sulabh Shauchalayas. In the night shelters, the inmates are provided blankets, jute mattresses and durries for night stay by charging Rs.6.00 per inmate w.e.f. July, 1999. This fee includes the payment of Rs.0.20 to the agency deployed for maintenance of Jan Suvidha Complexes, which is an in-built facility in most of the night shelters. All these night shelters are equipped with coloured TV sets.

Outlay and expenditure [Rs.in lakh]

a. Approved Outlay for Annual Plan 2008-09	:	60.00
b. R.E. 2008-09	:	60.00
c. Proposed Outlay Annual Plan (2009-10)	:	60.00

Physical Targets & Achievements

Anticipated Achievements during 2008-09 : Renovation/Maintenance & Management of existing Night Shelters

Physical Targets for Annual Plan [2009-10] : Construction of one night shelter [subject to availability of land] and Maintenance and Management of existing Night Shelters.

D. HOUSES FOR WEAKER SECTION [J.N.N.U.R.M]

Under this programme, the following three agencies are involved :-

1. Houses for Weaker Section (Slum & JJ Department) (Rs.1500.00 lakh)

Aims and Objectives of the Scheme : To provide shelters to JJ squatters by constructing houses for weaker sections

Outlay and expenditure [Rs.in lakh]

a. Approved Outlay for Annual Plan 2008-09	:	1000.00
b. R.E. 2008-09	:	-
c. Proposed Outlay Annual Plan (2009-10)	:	1500.00

Physical Targets & Achievements

Achievements during 2008-09 : Govt. of India has approved 3 projects for the construction of 2256 houses for J.J. Squatters at an estimated cost of Rs. 61.56 crore during 2007-08. One project for construction of 4672 flats at Savda Ghevra Phase-III has been approved during 2008-09.

Physical Targets for Annual Plan [2009-10] : Construction of 5000 houses for JJ Squatters

2. Houses for Weaker Sections : DSIIDC (Rs.10000.00 lakh)

Aims and Objectives of the Scheme : To provide shelters to the weaker sections by constructing houses.

Outlay [Rs.in lakh]

a. Approved Outlay for Annual Plan 2008-09	:	12000.00
b. R.E. 2008-09	:	5500.00
c. Proposed Outlay Annual Plan (2009-10)	:	10000.00

Physical Targets & Achievements

Anticipated Achievements during 2008-09 : Government of India has approved 7 projects for construction of 50540 houses for weaker sections at an estimated cost of Rs. 1249.28 crore during 2007-08 and 3 projects for construction of 3328 houses at Bapraula Phase-II Bawana and Nangloi Sakrawati Najafgarh during 2008-09. Construction of flats at Bawana, Narela, Bhorgarh is in progress.

Physical Targets for Annual Plan [2009-10] : Construction of houses for weaker sections

3. C/o Houses for Weaker Sections by DDA (Rs.1500.00 lakh)

Aims and Objectives of the Scheme : To provide shelters to the weaker sections by constructing houses

Outlay [Rs.in lakh]

a. Approved Outlay for Annual Plan 2008-09	:	1500.00
b. R.E. 2008-09	:	-
c. Proposed Outlay Annual Plan (2009-10)	:	1500.00

Physical Targets & Achievements

Anticipated achievements during 2008-09 : Government of India has approved one project for construction of 4740 houses for weaker sections at an estimated cost of Rs. 196.06 crore during 2007-08. Efforts will be made to start the construction work.

Physical Targets for Annual Plan [2009-10] : Construction of houses for weaker sections

The details of the approved projects and status position of each is given in the table below:-

								[Rs. In Lakhs]
Name of the Project/ Implementing Agency	No. of flats	Approx Carpet Area of the Dwelling Unit (sq. mtrs.)	Current Estimated Cost of the Dwelling Unit	Project Cost	Central Share (50% of Total Project Cost)	Central Share released	State Share (50% of Total Project Cost)	Status of project
1	2	3	4	5	6	7	8	9
DSIIDC								
1. Housing for urban Poor at Bawana, Narela and Bhorgarh,	LIG 3232 EWS 636 Total 3868	39.74 31.93	2.99 2.72	11327.39	4616.67	1154.17	6710.72	Completion date: Bawana=Oct-08 Narela = Dec-08 Bhorgarh=July-09
2. Housing for Urban Poor at Poothkhurd,	EWS13392	25.00	2.26	30296.88	13378.18	3344.54	16918.70	Land Acquisition under process
3. Slum Re-location Project at Kanjhawala, Ghogha and Bapraula	EWS10720	25.00	1.88	20103.60	8828.48	2207.12	11275.12	Completion date: Ghogha=July-09 Bapraula= July-09 Kanjhawala = Stay in High Court

4.Slum Relocation Project at Samaspur	EWS 6512	25.00	2.68	17436.61	6966.61	1741.65	10470.00	Work awarded – Court stay
5.Slum Relocation Project at Deramandi	EWS 9312	25.00	2.68	24929.91	10170.45	2542.61	14759.46	Clearance from Forest Department GNCTD is awaited
6.Slum Relocation Project at Jonapur	EWS 6144		3.07	18868.50	7666.17	1916.54	11202.33	Clearance from Forest Deptt. GNCTD is awaited
7.Slum Relocation Project at Neb Sarai	EWS 592	25.00	3.32	1964.62	811.32	202.83	1153.30	Clearance from Forest Deptt GNCTD is awaited

8.Slum Relocation Project at Bapraula, Phase-II	EWS 2144	25.00	4.59	9845.48	4095.50	-	5749.99	Approved on 22-10-2008
9.Slum Relocation Project at Bawana	EWS 704	25.00	4.1	2886.90	1184.09	-	1702.82	-do
10.Slum Relocation Project at Nangli Sakrawati, Najafgarh	EWS 480	25.00	4.87	2337.94	1031.63	-	1306.32	-do-
11.Slum Relocation Project at Narela, Phase-III, Near Siraspur Village	EWS 4740	26.47	4.14	19605.57	7731.21	1932.80	11874.36	Tender invited

Slum & JJ								
12. Construction of Four Storied EWS Housing for Slum Dwellers at Sector-23, Rohini Extn.	EWS 1200	25.00	2.77	3312.08	1571.07	1000.00	1741.07	Under process of Tender
13. Construction of Four Storied EWS Housing for Slum Dwellers at 16-B, Site No.2, Dwarka	EWS 768	25.00	2.66	2045.80	972.97		1072.83	Under process of Tender
14. Construction of Four Storied EWS Housing for Slum Dwellers at 16-B, Site No.3, Dwarka	EWS 288	25.00	2.77	798.50	376.90		421.60	Under process of Tender

15. Construction of Four Storied EWS Housing for Slum Dwellers at Savda Ghevra, Phase-III	EWS 4672	25.00	2.33	15689.00	7472.00	-	8217.00	Under process of approval in MCD
TOTAL	65104			181453.78	76873.25	16042.26	104580.55	